

Annual Report 2007-2008



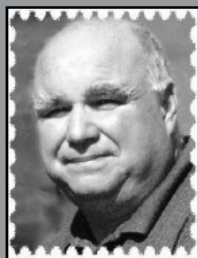
Open House Ministries

January 2009

900 West 12th Street, Vancouver, WA 98660

(360) 737-0300

Donate Online at www.sheltered.org



The economic environment during this past year has caused several organizations to spend time re-evaluating operating procedures and budget allocations. Open House Ministries is not an exception to that process. As a result of our evaluations, we did trim a great deal from our expenditure

list and performed self-audits with regard to programming and staff responsibilities.

As you review the short budget synopsis, please take note that it reflects the budget year of October 2007 through September 2008, during which time we saw an increase in income and a decrease in expenditures. It, however, does not reflect the tumultuous last couple months of the calendar year. Also, notice that we have continued to uphold our operating principles, which include that we do not borrow monies or accept tax-based funds. For this reason, you will not see mortgage or property payments in our statement.

Open House Ministries remains committed to ministering to families without homes. While living here, each adult agrees to participate in our program, which involves spending 32 hours per week attending classes, counseling sessions, job coaching, and resolving court and other related issues.

The strengthening of our program during the past year results from an increased focus on restoration and Christian principles. We have also enlarged our partnership network with other public agencies in the area, giving an even broader scope to the ministry.

We do have a vision for the future. Our goal is to concentrate on providing more services to the children residing in the shelter. Normally, 50% of our resident population is made up of children under the age of seventeen. The addition of a multi-purpose building that includes a gymnasium is a part of this vision. Such a building will provide much needed space for children to participate in safe activities in an otherwise unsafe neighborhood. Additionally, we believe that the addition of more case managers will expand our ability to minister to all in our care.

We are indebted to the individuals, businesses, foundations, and churches who are involved with us, and each is an important part of our plan to reach further into the community.

As the homeless population in Clark County continues to grow, Open House Ministries, with your help, will continue to serve. Our mission is God driven, and we will continually strive to remain faithful. Thank you for your continued help and support.

In His Service,

David L. Wilde
Executive Director

BECAUSE YOU

invest

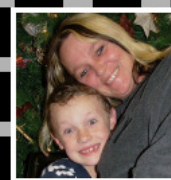
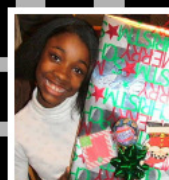
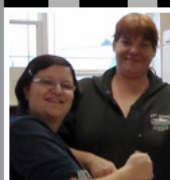
Lives are Changed!

"Depending on the city, one bed in a homeless shelter can cost \$60 per night...Family shelters cost even more." *

In 2007-2008, YOU enabled Open House Ministries to provide shelter to 1299 individuals at a cost of only \$14.36 per bed/night

We are able to keep a clean, well-maintained facility because of the many volunteers and contributors who offer time and materials. OHM residents also participate in weekly cleaning and maintenance projects.

*National Alliance to End Homelessness, accessed 12/28/2008, <http://www.ncaesv.org/images/HomelessnessandProposedChangesSection8FAQ1.pdf>



Income

Individual	\$529,000
Business	77,000
Church	46,000
Fund Raising	34,000
Grants	45,000
Interest	33,000
Total	\$764,000

Expense

Education	\$ 42,000
Administration	62,000
Fund Raising	70,000
Program (case management, counseling, etc.)	233,000
Security & Maintenance	106,000
Utilities	53,000
Taxes (Payroll)	56,000
Repairs & Capital Improvements	50,000
Mailing	24,000
Miscellaneous	62,000
Total	\$758,000



Don't Forget!

To dine at one of these area restaurants on January 15th (remember your coupon!) These restaurants are giving back the noted percentage of your purchase to OHM!

TRUE IMPROV! Comedy with a purpose
Saturday, January 17th
Saturday, February 21st
 Performances at the Open House annex building on 13th and Jefferson.
Don't forget to bring \$3.00 or a personal care item for OHM residents!
 Doors open at 7:30pm
 Performance at 8:00pm!

Operation "Dinner Out" is a Go!



Present this coupon with your payment at the **Vancouver Mall** location on **January 15th, 2009 from 10am-11pm**, and Chevys will donate 25% of your purchase back to Open House Ministries. Additional coupons may be printed from our website www.sheltered.org. **Tell your friends!**

Operation "Dinner Out" is a Go!



Present this coupon with your payment at the **Hwy99/99th St** location on **January 15th, 2009 from 11am-8pm**, and Burgerville will donate 10% of your purchase back to Open House Ministries. Additional coupons may be printed from our website www.sheltered.org. **Tell your friends!**

Operation "Dinner Out" is a Go!



Present this coupon with your payment at the **Mill Plain** location on **January 15th, 2009 from 11am-9pm**, and Sweet Tomatoes will donate 15% of your purchase back to Open House Ministries. Additional coupons may be printed from our website www.sheltered.org. **Tell your friends!**

Operation "Dinner Out" is a Go!



Present this coupon with your payment at the **Clackamas Town Centre** location on **January 15th, 2009 from 11am-10pm**, and Macaroni Grill will donate 10% of your purchase to Open House Ministries. Additional coupons may be printed from our website www.sheltered.org. **Tell your friends!**

You can help us say "Thank You" to the businesses who contributed to the mission of Open House Ministries in 2008 by remembering them in the new year!



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Open House Ministries

P.O. Box 242, Vancouver, WA 98666
 David Wilde, Executive Director

Ph: 360.737.0300 Fax: 360.737.3157
 Email: sheltered@juno.com
 Website: www.sheltered.org

Empowering homeless families
 in our community